

ELIAS MOTSOLEDI LOCAL MUNICIPALITY



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EXECUTIVE SUPPORT

M19/20-35

CERTIFIED EXTRACT OF A RESOLUTION BY THE ACTING MUNICIPAL COUNCIL IN A SPECIAL COUNCIL MEETING HELD 26 MARCH 2020 IN THE COUNCIL CHAMBER, MUNICIPAL OFFICES GROBLERSDAL.

M19/20-35 2019/20-2021/22 DRAFT ANNUAL BUDGET

RESOLVED:-

1. **That**, Council approve the 2020/21 tabled draft budget of Elias Motsoaledi Local Municipality for public participation with the following schedules attached to this report as **Annexure A**.
 - 1.1 Budgeted summary on table A1;
 - 1.2 Budgeted financial performance (revenue and expenditure by classification reflected on table A2;
 - 1.3 Budgeted financial performance (revenue and expenditure by municipal vote reflected on table A3;
 - 1.4 Budgeted financial performance (revenue source and expenditure by type reflected on table A4;
 - 1.5 Budgeted capital budget by vote, standard classification and funding as reflected on table A5;
 - 1.6 Budgeted financial position as reflected on table A6;
 - 1.7 Measurable performance objective for revenue source as per Cash flow Table A7;
 - 1.8 Cash back reserve/ accumulated surplus reconciliation on A8;
 - 1.9 Asset management as reflected on table A9; and
 - 1.10 The basic service delivery measurement on table A10;
 2. **That**, budget related policies are approved
 3. **That**, tariff structure for 2020/21 and the two outer years is approved.
 4. **That** Council approves the usage of alternative methods for public consultation. i.e. Electronic means.
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M.M KGWALE

ACTING MUNICIPAL MANAGER